

직무지원 보조기구 금액 산정(안)

(단위: 원)

구분	세구분	금액	제품원가	제작시간	시간당 인건비	경비
상지 의지	전자제어식	8,540,160	7,600,000	24	23,340	380,000
	기계식	2,555,160	1,900,000	24	23,340	95,000
	특수코팅	328,080	268,000	2	23,340	13,400
	맞춤형 수부	905,580	818,000	2	23,340	40,900
하지의지(인공발)	일반 작업용	2,015,280	1,208,000	32	23,340	60,400
	특수 작업용	4,008,180	3,106,000	32	23,340	155,300
하지의지(인공무릎)	직무용	4,574,520	3,512,000	38	23,340	175,600
휠체어	직무용	4,420,500	4,210,000	0	0	210,500

금액: 제품원가+제작시간*시간당 인건비+경비

제품원가: 2017년도 재활공학연구소 직무지원 보조기구 제품 원가

제작시간, 시간당 인건비: 장애인보장구 품목확대 및 분류체계 개선 등의 연구(국민건강보험, 인제대 합동연구) 참조

*시간당 인건비: 2017년도 재활공학연구소 의지보조기기사 5급 평균 연봉(47,049,044/12=3,920,754원) 기준 월급여를 168시간으로 나누어 시간

경비: (재료원가+인건비)의 5%

2017년 의지보조기기사 호봉

연번	직급	호봉	연봉
1	5급	16	47,116,230
2	5급	13	45,174,780
3	5급	14	45,777,920
4	5급	16	47,857,650
5	5급	15	49,318,640

47,049,044 평균 연봉

3,920,754 평균 월급

23,338 시간당

23,340

2017년 의지보조기기사 호봉

연번	직급	호봉	연봉
1	5급	16	47,116,230
2	5급	13	45,174,780
3	5급	14	45,777,920
4	5급	16	47,857,650
5	5급	15	47,531,140

46,691,544 평균 연봉

3,890,962 평균 월급

23,160 시간당

23,160

2017년 임금대장 (실지급내역)

소속 : 재물공적연구소 부서 : 제작실

사원번호 :

성명 :

직관 : 권문직

직급 : 5급

승진월 : 20150724

당사월 : 20111201

주안등록번호 :

내역	1월분	2월분	3월분	4월분	5월분	6월분	7월분	8월분	9월분	10월분	11월분	12월분	총계
총합	14	15	15	15	15	15	15	15	15	15	15	15	179
총합금(기본급)	2,014,710	2,059,500	2,059,500	2,059,500	2,059,500	2,059,500	2,059,500	2,059,500	2,059,500	2,059,500	2,059,500	3,051,940	25,661,650
시간외수당	260,270	206,930	206,930	206,930	206,930	206,930	206,930	206,930	206,930	206,930	206,930	309,040	2,638,610
금식보조비(식대)	130,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000	1,560,000
장기근속수당	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	480,000
가족학자금(초중고)			521,200		422,100			422,100		422,100			1,365,400
상여금	1,007,350	1,029,750	1,029,750	1,029,750	1,029,750	1,029,750	1,029,750	1,029,750	1,029,750	1,029,750	1,029,750	1,526,000	12,830,880
정교금									1,052,670				1,052,670
가족수당	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	960,000
복합카드													659,000
생활충족금													48,000
직무수행장려	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	1,440,000
[지급 총액]	3,652,330	3,686,180	4,187,380	3,686,510	4,088,280	3,686,180	3,686,180	4,088,280	4,718,950	3,686,180	4,088,280	6,164,010	40,318,640
[공제 총액]	363,160	263,090	460,660	682,940	450,890	419,310	427,730	476,310	439,630	467,230	480,510	496,940	5,458,360
[실 지급액]	3,289,170	3,403,190	3,726,720	2,983,570	3,637,390	3,266,870	3,258,450	3,611,970	4,279,320	3,198,950	3,607,770	5,667,070	43,860,280
내역	1월분	2월분	3월분	4월분	5월분	6월분	7월분	8월분	9월분	10월분	11월분	12월분	총계
총합	15	15	15	15	15	15	16	16	16	16	16	16	186
총합금(기본급)	2,059,500	2,059,500	2,059,500	2,059,500	2,059,500	2,059,500	2,106,560	2,106,560	2,106,560	2,106,560	2,106,560	3,102,740	25,902,540
시간외수당	206,930	206,930	206,930	206,930	206,930	206,930	211,660	211,660	211,660	211,660	211,660	306,410	2,548,610
금식보조비(식대)	130,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000	1,560,000
장기근속수당	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	600,000
상여금	1,029,750	1,029,750	1,029,750	1,029,750	1,029,750	1,029,750	1,053,280	1,053,280	1,053,280	1,053,280	1,053,280	1,551,400	12,996,300
정교금									1,052,670				1,052,670
가족수당	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	720,000	960,000
가족수당(배우자)	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	240,000
복합카드													659,000
생활충족금													48,000
직무수행장려	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	1,440,000
[지급 총액]	3,676,180	3,676,180	3,676,180	3,676,510	3,676,180	3,676,180	3,751,500	3,691,020	4,804,170	3,751,500	3,751,500	6,050,950	47,857,650
[공제 총액]	461,680	3,290	462,290	733,910	439,550	439,550	512,980	503,310	526,480	556,980	496,980	581,470	5,832,900
[실 지급액]	3,214,490	3,675,470	3,206,890	2,942,600	3,176,630	3,186,630	3,238,520	3,187,710	4,277,690	3,194,520	3,251,520	5,469,080	42,024,750
내역	1월분	2월분	3월분	4월분	5월분	6월분	7월분	8월분	9월분	10월분	11월분	12월분	총계
총합	13	13	13	13	13	13	14	14	14	14	14	14	162
총합금(기본급)	1,970,700	1,970,700	1,970,700	1,970,700	1,970,700	1,970,700	2,014,710	2,014,710	2,014,710	2,014,710	2,014,710	2,940,570	24,838,320
시간외수당	198,010	198,010	198,010	198,010	198,010	198,010	202,430	202,430	202,430	202,430	202,430	295,490	2,495,700
금식보조비(식대)	130,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000	1,560,000
장기근속수당	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	480,000
상여금	985,350	985,350	985,350	985,350	985,350	985,350	1,007,350	1,007,350	1,007,350	1,007,350	1,007,350	1,470,310	12,419,180
정교금									1,052,670				1,052,670
가족수당	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	60,000	60,000	520,000
가족수당(배우자)	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	200,000
복합카드													659,000
생활충족금													48,000
직무수행장려	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	1,440,000
[지급 총액]	3,554,060	3,554,060	3,554,060	3,554,060	3,554,060	3,554,060	3,574,490	3,574,490	4,627,160	3,574,490	3,574,490	5,828,440	45,777,930
[공제 총액]	362,050	-208,460	363,650	709,280	422,590	418,000	435,380	475,880	609,780	492,380	444,270	517,330	5,102,200
[실 지급액]	3,112,010	3,712,540	3,110,410	2,794,780	3,081,470	3,085,970	3,139,110	3,098,610	4,017,380	3,082,110	3,130,220	5,311,110	40,675,730
내역	1월분	2월분	3월분	4월분	5월분	6월분	7월분	8월분	9월분	10월분	11월분	12월분	총계
총합	12	12	12	12	12	12	12	12	13	13	13	13	148
총합금(기본급)	1,921,650	1,921,650	1,921,650	1,921,650	1,921,650	1,921,650	1,921,650	1,921,650	1,970,700	1,970,700	1,970,700	2,861,020	24,146,320
시간외수당	193,080	193,080	193,080	193,080	193,080	193,080	193,080	193,080	198,010	198,010	198,010	287,530	2,428,200
금식보조비(식대)	130,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000	1,560,000
장기근속수당	40,000	40,000	40,000	40,000	40,000	40,000	50,000	50,000	50,000	50,000	50,000	50,000	540,000
상여금	960,820	960,820	960,820	960,820	960,820	960,820	960,820	960,820	985,350	985,350	985,350	1,430,510	12,073,120
정교금									1,052,670				1,052,670
가족수당	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	960,000
가족수당(배우자)	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	480,000
복합카드													659,000
생활충족금													48,000
직무수행장려	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	1,440,000
[지급 총액]	3,465,550	3,465,550	3,465,550	3,465,550	3,465,550	3,465,550	3,475,550	3,475,550	4,606,730	3,554,060	3,554,060	5,715,530	45,174,780
[공제 총액]	315,220	315,220	491,700	783,270	509,780	333,300	353,420	357,480	387,490	357,490	419,840	4,977,640	5,832,900
[실 지급액]	3,150,330	3,150,330	2,973,850	2,682,280	2,955,770	3,132,250	3,122,130	3,122,130	4,249,240	3,166,570	3,166,570	5,295,690	40,197,140
내역	1월분	2월분	3월분	4월분	5월분	6월분	7월분	8월분	9월분	10월분	11월분	12월분	총계
총합	15	15	15	15	15	15	16	16	16	16	16	16	186
총합금(기본급)	2,059,500	2,059,500	2,059,500	2,059,500	2,059,500	2,059,500	2,106,560	2,106,560	2,106,560	2,106,560	2,106,560	3,102,740	25,902,540
시간외수당	206,930	206,930	206,930	206,930	206,930	206,930	211,660	211,660	211,660	211,660	211,660	306,230	2,519,420
금식보조비(식대)	130,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000	130,000	1,560,000
장기근속수당	50,000	50,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	700,000
상여금	1,029,750	1,029,750	1,029,750	1,029,750	1,029,750	1,029,750	1,053,280	1,053,280	1,053,280	1,053,280	1,053,280	1,551,400	12,996,300
정교금									1,052,670				1,052,670
가족수당													200,000
가족수당(배우자)													200,000
복합카드													594,000
생활충족금													48,000
직무수행장려	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	1,440,000
[지급 총액]	3,596,180	3,596,180	3,606,180	3,606,180	3,606,180	3,606,180	3,681,500	3,681,500	4,734,170	3,681,500	3,681,500	6,127,670	47,116,230
[공제 총액]	477,210	-238,140	479,910	592,100	471,070	484,530	500,810	500,810	500,810	540,810	510,810	582,160	5,402,890
[실 지급액]	3,118,970	3,834,320	3,126,270	3,014,080	3,066,420	3,121,650	3,180,690	3,180,690	4,233,360	3,140,690	3,170,690	5,545,510	41,713,340

47,531,140